

**2nd 2018-2019 Budget Hearing
September 13, 2018**

Agenda

1. Call to Order
2. 2018-2019 Budget Presentation
 - a. Anthony Cooper – Chief School Financial Officer
3. Questions from the Board/Public
4. Adjourn

**DeKalb County
Board of Education
September 13, 2018**

AGENDA

1. Call to Order/Approval of Agenda/Minutes
 - A. Approval of Agenda
 - B. Approval of August 16, 2018 & August 31, 2018 Minutes
2. School Financial Statements/General Fund Bank Reconciliation/Bills and Accounts
 - A. School Financial Statements/General Fund Bank Reconciliation
 - B. Bills and Accounts
 - C. Approval of the 2018-2019 Budget
3. Bids
 - A. Stewart Signs – LED Sign - \$18,028.00 – DeKalb County Career Technology Center
4. On-The-Job-Injury
 - A. Tina Smith – CNP Assistant Manager – Sylvania High School – 0 days
 - B. Kay Carr – CNP Assistant Manager – Crossville Elementary School – 0 days
5. Retirements/Resignations
 - A. Donna Broyles – Secondary English Language Arts / Remediation Teacher – Retirement – 9/1/18
 - B. Brenda Cox – Itinerant Special Education Aide – Plainview High School – Resignation – 9/30/18
 - C. Phillip Pointer – Assistant Custodian – Crossville Middle School – Resignation – 9/5/18
 - D. Lindsey Haygood – CNP Worker – Collinsville High School – Resignation – 8/22/18
6. Leave of Absence
 - A. Ashley Conde – Pre-K Teacher – Valley Head High School – 10/29/18-1/3/19
 - B. Mary Dixon – P.E. Teacher – Moon Lake Elementary School – 8/1/18-9/28/18 (Extension)
 - C. Jerry Poe – Bus Driver – Sylvania High School – 8/20/18-11/9/18
 - D. Ashlie Bryant – Middle School Science Teacher – Crossville Middle School – 10/22/18-12/6/18
 - E. Brook Davidson – Elementary Teacher – Geraldine High School – 9/10/18-11/30/18
 - F. Stacey Dover – Elementary Secretary – Plainview High School – 8/1/18-11/1/18 (Extension)
 - G. Joni Davis – Secondary Mathematics Teacher – Geraldine High School – 11/5/18-5/24/19

7. Transfers

- A. Jason Mayfield from Chief of Staff for the System to High School Principal (12 Months) at Geraldine High School (2018-154)
- B. Abbey Thomas from Library Media Specialist at Ider High School to Instructional Coach (Technology/ 10 Months) for the System (2018-126)
- C. Rob Hullett from Elementary Teacher at Fyffe High School to Instructional Coach (Technology/ 10 Months) for the System (2018-126)

8. Placements (All placements are made pending a background review meeting suitability criteria and negative, pre-employment drug screen and appropriate certification)

Certified

- A. Natalie Silva – Secondary English Language Arts / EL Teacher – Crossville High School (2018-153)
- B. Joanna Howell – Elementary Teacher (9/13/18-5/28/18) – Crossville Middle School (2018-157)
- C. Dr. Cara Whitehead – Assistant Principal (10 Months) – Crossville Middle School (2018-151)

Support

- D. Heather Conkle – Instructional Aide – Ruhama Jr. High School (2018-156)
- E. Pamela McClain – CNP Worker – Collinsville High School (2018-147)
- F. Nikia Butler – CNP Worker – Collinsville High School (2018-155)
- G. Sonya Smith – Assistant Secretary – Plainview High School (2018-128)
- H. Ashley Swain - Itinerant Special Education Aide – Fyffe Special Services Center (2018-135) (Effective – 8/3/18)

9. Coaching Supplements

A. Collinsville High School

- a. Ernie Willingham – Head Football
- b. Shane Stewart – Assistant Football, Baseball, JV Baseball
- c. Riley Edwards – Assistant Football
- d. Chris Conde – Junior Football
- e. Jon Tidmore – Head Girls Basketball, Head Boys Basketball
- f. Tracy Hulgán – Assistant Boys Basketball, 9th grade Boys Basketball, 8th grade Boys Basketball, 7th grade Boys Basketball, JV Girls Basketball, Jr High Girls Basketball
- g. Casey Isbell – Head Volleyball
- h. Heather Prince – B Team Volleyball, Jr High Volleyball
- i. Claire Chandler – Softball, JV Softball, Jr High Softball
- j. Jeff Stanley – Boys Soccer, JV Soccer
- k. Daniel Williams – Girls Soccer
- l. Ashton Traffanstedt – Varsity Cheerleader Sponsor
- m. Allie Jones – Junior High Cheerleader Sponsor

B. Crossville High School

- a. Dusty Darnell – Head Football
- b. Chuck Dutton – Assistant Football
- c. Jake Peek – Assistant Football, Head Boys Basketball
- d. Ian Richards – Assistant Football, JV Baseball
- e. Brian Pool – Assistant Football
- f. Will Brock – B Team Boys Basketball, Boys Soccer
- g. Jay Shankles – Head Girls Basketball, Softball
- h. Molly Martin – JV Girls Basketball, JV Softball
- i. Wesley Ikard – Head Volleyball
- j. Ariel Johnson – B Team Volleyball
- k. Jesse Martin – Baseball
- l. Crystal White – Girls Soccer
- m. Amanda Haston – Varsity Cheerleader

C. Crossville Middle School

- a. David Stanley – Jr High Football
- b. Dwight Rusk – 8th grade Boys Basketball, 7th grade Boys Basketball

- c. Blake Wilkes – Jr High Girls Basketball
- d. Kim Osborn – Jr High Volleyball, Jr High Cross Country
- e. Luis Segura – Jr High Boys Soccer
- f. Crystal White – Jr High Girls Soccer
- g. Christa Blevins– Jr High Cheerleader

D. Fyffe High School

- a. Paul Benefield – Head Football, Jr High Football
- b. Steve Edge – Assistant Football
- c. Tim Cochran – Assistant Football
- d. Neal Thrash – Head Boys Basketball, B Team Boys Basketball, 9th Grade Jr High Boys Basketball, 8th Grade Jr High Boys Basketball, 7th Grade Jr High Boys Basketball
- e. Steve King – JV Girls Basketball, Head Girls Basketball, Jr High Girls Basketball
- f. Brandi Rowell – Head Volleyball
- g. Lindsey Little – “B” Team Volleyball
- h. Heather Powell – Junior High Volleyball
- i. Brad Thomas – Baseball, JV Baseball
- j. Josh Moon – Jr High Baseball
- k. Tonya Myers – Softball, JV Softball, Jr High Softball
- l. Jodi Benefield – Boys Golf, Girls Golf
- m. Cheri Williams – Boys Track, Girls Track
- n. Connie Cochran – Varsity Cheerleader Sponsor
- o. Ashley Bunch – JV Cheerleader Sponsor

E. Geraldine High School

- a. Brad Waldrop – Head Football, JV Baseball
- b. Tim Arnold – Assistant Football, Jr High Football, Jr High Baseball
- c. Jamie Gilbert – Assistant Football, Assistant Boys Basketball, Baseball
- d. Sid Gillilan – Assistant Football
- e. Joey Rowell – Head Boys Basketball, 9th Grade Jr High Boys Basketball
- f. Ryan Burns – 8th Grade Jr High Boys Basketball, 7th Grade Jr High Boys Basketball
- g. Jeremy Smith – Head Girls Basketball, JV Girls Basketball, Jr High Girls Basketball, Boys Golf, Girls Golf
- h. Renee Bearden – Head Volleyball
- i. Alicia Cofield – B Team Volleyball, Jr High Volleyball
- j. Julie West – Softball
- k. Alicia Satterfield – JV Softball
- l. Robin Bynum – Boys Cross Country, Girls Cross Country
- m. Stephanie Poole – Varsity Cheerleader Sponsor
- n. Leah Smallwood – Jr High Cheerleader Sponsor

F. Henagar Jr. High School

- a. Mitch Mitchell – 8th Grade Jr High Boys Basketball, 7th Grade Jr High Boys Basketball, Jr High Girls Basketball

G. Ider High School

- a. Brent Tinker – Head Football
- b. Rob Hannah – Assistant Football
- c. Chris Boggs – Assistant Football, Boys Golf
- d. Casey Gaddis – Jr High Football, Baseball, JV Baseball, Jr High Baseball
- e. Rusty Higdon – Head Boys Basketball, “B” Team Boys Basketball
- f. Mark McMahan - 8th Grade Jr High Boys Basketball, 7th Grade Jr High Boys Basketball
- g. Dustin Bryant – Head Girls Basketball, JV Girls Basketball, Boys Cross Country, Girls Cross Country
- h. Shannon Pruett – Jr High Girls Basketball
- i. Sharlyn Huber – Head Volleyball, B Team Volleyball
- j. Danette Townson – Jr High Volleyball
- k. David Hughes – Softball, JV Softball
- l. Deborah Durham – Varsity Cheerleader Sponsor

m. Jason Willoughby – Jr High Cheerleader Sponsor

H. Plainview High School

- a. Nick Ledbetter – Head Football
- b. Josh Clements – Assistant Football
- c. Chase Parker – Assistant Football
- d. Brad Bruce – Assistant Football
- e. Nathan Ledbetter – Junior High Football
- f. Robi Coker – Head Boys Basketball
- g. Stanley Williams – Assistant Boys Basketball
- h. Brett Benefield – 9th Grade Jr High Boys Basketball, JV Baseball
- i. Cody Coats - 7th Grade Jr High Boys Basketball, 8th Grade Jr High Boys Basketball
- j. Luke Griggs - Head Girls Basketball, Jr High Girls Basketball
- k. Kyle Coats –JV Girls Basketball, Boys Tennis, Girls Tennis
- l. Ali Moses – Head Volleyball, Jr High Softball
- m. Tia Trotter - B Team Volleyball, Junior High Volleyball
- n. Phillip Johnson – Baseball
- o. Zach Mitchell – Jr High Baseball
- p. Jeff Brooks – Softball
- q. Whitney Whiteside – Jr High Softball
- r. Brandi Selvage – Varsity Cheerleader Sponsor

I. Sylvania High School

- a. Matt Putnam – Head Football
- b. Jonathan McGill – Assistant Football
- c. Michael Davis – Assistant Football
- d. Ryan Clark – Assistant Football, Junior High Football, Baseball
- e. Tyler Brooks – Head Boys Basketball, “B” Team Boys Basketball
- f. Dustin Dalton - 9th Grade Jr High Boys Basketball, 8th Grade Jr High Boys Basketball, Jr High Volleyball, Boys Tennis, Girls Tennis
- g. Kyle Finch – Head Girls Basketball, JV Girls Basketball
- h. Rachel Whisenant – Jr High Girls Basketball
- i. Monique Kittle – Head Volleyball, B Team Volleyball
- j. Mitch Mitchel – Jr High Baseball
- k. Holly Currie – Softball, JV Softball
- l. Ben Pickett – Boys Golf
- m. Karyn Pickett – Girls Golf
- n. Michael Davis – Boys Soccer, Girls Soccer
- o. Kim Corbin – Varsity Cheerleader Sponsor
- p. Chelsey White – Jr High Cheerleader Sponsor

J. Valley Head High School

- a. Heath Vincent – Head Football
- b. Scott Clifton – Assistant Football, JV Baseball, Jr High Baseball
- c. Mark Walsh – Assistant Football, Baseball
- d. Chuck Williams – Jr High Football, Head Boys Basketball, B Team Boys Basketball, 9th Grade Jr High Boys Basketball, 8th Grade Jr High Boys Basketball, 7th Grade Jr High Boys Basketball, Boys Golf, Girls Golf
- e. Jamie Vest – Head Girls Basketball, JV Girls Basketball, Jr High Girls Basketball
- f. Sandy Hulgan – Softball, JV Softball
- g. Judith Crider – Varsity Cheerleader Sponsor, Jr High Cheerleader Sponsor

10. Volunteer Coaches

A. Collinsville High School

- a. Teddy Helms – Football
- b. Bear Jones – Basketball
- c. Mike McElrath – Football

B. Crossville High School

- a. Jason Sims – Football

- C. **Fyffe High School**
 - a. Avery Samples – Volleyball
 - b. Jaime Hatch – Softball
 - c. Steve Cowart – Softball
 - d. Erik Magnusson – Track
 - e. Ethan Jones – Football, Baseball
 - f. Buddy Goolesby – Basketball
 - g. Anthony Greeson – Cheerleaders

- D. **Henagar Jr. High School**
 - a. Winston Wilks – Basketball

- E. **Ider High School**
 - a. Shawn Traylor – Girls Basketball, Softball
 - b. Julie Corbin – Volleyball
 - c. Lora Corbin – Volleyball
 - d. Robert Elliott – Girls Softball
 - e. Roger Pruett – Girls Basketball

- F. **Plainview High School**
 - a. Kristin Davis – Band
 - b. Brandon Freeman – Softball
 - c. Elijah White – Football
 - d. Josh York – Football
 - e. John Prose – Football
 - f. Don Black – Baseball
 - g. Saul Jose – Football
 - h. Monty Price – Softball
 - i. Jason Traylor – Softball

- G. **Sylvania High School**
 - a. Sierra Murdock – Volleyball
 - b. Jordan Garcia – Football
 - c. Luke Smith – Football
 - d. Scott Smith – Football, Baseball
 - e. Ryan Haney – Football
 - f. Chad Murdock – Softball
 - g. Labron Hill – Golf
 - h. Will Jacobs – Basketball

- H. **Valley Head High School**
 - a. Michaela Worthey – Basketball
 - b. Jimmy Phillips – Basketball
 - c. Craig Hulgán – Football
 - d. Matt Ogle – Football
 - e. Bobby Holloway – Jr High Boys Basketball

11. Contracts

- A. Lakala Willingham – Homebound – Local
- B. Sue Broyles – Homebound – IDEA B
- C. Rayford Smith – Crossville Middle School Gifted Route – Local
- D. Jonnie Frost – 21st Century Moon Lake Art Instructor – Title 4
- E. Barbara Davis – 21st Century Collinsville Student Aide – Title 4
- F. Cindy Sanchez – 21st Century Moon Lake Aide – Title 4
- G. Margaret Brown – Clerical Work – Central Office – Local
- H. Dr. Tony Bright - Assistant Principal (Leave for Crossville High School/ 9/1/18-1/7/19)
- I. Harold Guilford III – Contracted Maintenance Worker - Local
- J. Jennifer Barnett - Secondary Science Teacher (5 Hour/Day; Contract 9/13/18-5/28/18) – Valley Head High School (2018-158)

12. Federal Programs Advisory Council

- A. Kelbi Ballenger
- B. Katie Willingham
- C. Amanda Hayes
- D. Stevie Green
- E. Bridgett Ott
- F. Mark McMahon
- G. Kyle Finch
- H. Renae Day
- I. Westley King
- J. Lisa Middlebrooks
- K. Phillip Bryan
- L. Brittany Sears
- M. Marleni Corona
- N. Dewey DeBoard
- O. Luis Segura
- P. Sara Parker
- Q. Amy Pointer
- R. Jacob Malone
- S. Christy White
- T. Whitney Stiefel
- U. Alicia Satterfield
- V. Melissa Coker
- W. April Hill
- X. Jennifer Williams
- Y. Yolanda Lopez
- Z. Monica Corona
- AA. Kristie Phillips
- BB. Steve Street
- CC. Tony Bell
- DD. Randy Peppers
- EE. Thomas Whitton
- FF. Steve Whitmire
- GG. Chris Hairston
- HH. Tony Bartley
- II. Jimmy Wilbanks
- JJ. Dawn Osborne
- KK. Penny Benton
- LL. Chris Pierson
- MM. Gwen Stone
- NN. Desiree Henderson
- OO. Charlene Smothers
- PP. Heather Akers
- QQ. Ashley Manning
- RR. Libba Peek
- SS. Rosemarie Chavez
- TT. Shane Pass
- UU. Maria Quintana
- VV. Sherri Hiatt
- WW. Heidi Brooks
- XX. Jessica Turner
- YY. Tammy Jones
- ZZ. Tera Fortenberry
- AAA. Gary Luther

13. Superintendent's Recommendations, Comments, and Reports

- A. Permission to Place Pending Board Approval
- B. Geraldine Property Resolution
- C. Policy Additions
 - a. Authority to Expend Funds without Board Approval
 - b. Student Email Usage Policy
- D. Federal Programs 2018 Plans
 - a. Foster Care Plan
 - b. McKinney-Vento Homeless Education Plan
 - c. LEA Family & Parental Engagement Plan
 - d. N & D Transition Plan

14. Board Members

15. Date of Next Meeting — October 25, 2018 at 5:00 P.M. – Work Session/Budget Hearing at 4:00 P.M.

16. Adjourn